

HOSPITAL MANUEL DE JESÚS SUBIRANA
DIRECCION TELÉFONO 2671-2254
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Oficio N. 221-2025/OD/HMJS

Yoro, Yoro 22 de mayo del 2025

ABOG. KAREN MELISSA CRUZ CARIAS.
CPC SECRETARIA DE SALUD.

Su Oficina

Les saludamos muy cordialmente y deseándole éxitos en sus labores diarias, Nos dirigimos a ustedes.

Por este medio solicitamos Visto Bueno a la **MODIFICACIÓN DEL PLAN ANUAL DE COMPRAS Y CONTRATACIONES (PACC) PARA EL AÑO 2025 CORRESPONDIENTE AL HOSPITAL MANUEL DE JESUS SUBIRANA.**
Se adjunta documentación Soporte.

Agradezco su atención y apoyo a nuestras actividades me suscribo de usted.

Edras Medina



DR. EDRAS EDGARDO MEDINA ESCOBAR
DIRECTOR EJECUTIVO HOSPITAL MANUEL DE JESÚS SUBIRANA

C/C. Archivo



Item	Objeto del Gasto	Trf Ben	Ppto Inicial	Vigentes	Disponibles	Pre-compramos	Pre-compramos Verificados	Pre-compramos Aprobados	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
1110	Subvenciones de Energía Eléctrica	0000	227,392,726.00	229,102,210.00	131,307,654.69	93,105,412.31	91,699,695.19	76,103,162.58	93,105,412.31	91,699,695.19	76,103,162.58	75,932,658.57	75,932,658.57	75,932,658.57	59,330,252.98	59,330
2300	1110 Productos Alimentarios y Bebidas	0000	227,392,726.00	229,102,210.00	131,307,654.69	93,105,412.31	91,699,695.19	76,103,162.58	93,105,412.31	91,699,695.19	76,103,162.58	75,932,658.57	75,932,658.57	75,932,658.57	59,330,252.98	59,330
3100	2310 Premisas de Vestir	0000	227,392,726.00	229,102,210.00	131,307,654.69	93,105,412.31	91,699,695.19	76,103,162.58	93,105,412.31	91,699,695.19	76,103,162.58	75,932,658.57	75,932,658.57	75,932,658.57	59,330,252.98	59,330
3300	20 00 00 00 DIRECCION HOSPITAL MANUEL DE JESUS SUBRRANA	0000	202,246,200.00	202,246,200.00	132,533,392.84	88,561,418.76	81,656,696.19	70,103,162.58	88,561,418.76	81,656,696.19	70,103,162.58	69,098,838.59	69,098,838.59	69,098,838.59	58,277,176.29	58,277
3400	20 00 00 00 DIRECCION Y COORDINACION	0000	198,003,240.00	200,972,940.00	131,130,389.24	89,691,818.76	83,035,299.77	69,591,918.76	89,691,818.76	83,035,299.77	69,591,918.76	66,095,832.90	66,095,832.90	66,095,832.90	58,277,176.29	58,277
3500	11 Tesorería Nacional	0000	198,003,240.00	200,972,940.00	131,130,389.24	89,691,818.76	83,035,299.77	69,591,918.76	89,691,818.76	83,035,299.77	69,591,918.76	66,095,832.90	66,095,832.90	66,095,832.90	58,277,176.29	58,277
3600	Funcionarios del Poder Ejecutivo	0000	198,003,240.00	200,972,940.00	131,130,389.24	89,691,818.76	83,035,299.77	69,591,918.76	89,691,818.76	83,035,299.77	69,591,918.76	66,095,832.90	66,095,832.90	66,095,832.90	58,277,176.29	58,277
3700	1110 Subvenciones de Energía Eléctrica	0000	1,844,039.00	1,844,039.00	0.00	1,844,039.00	1,844,039.00	1,844,039.00	1,844,039.00	1,844,039.00	1,844,039.00	419,244.24	419,244.24	419,244.24	0.00	0.00
3800	1110 Productos Alimentarios y Bebidas	0000	1,452,995.00	1,452,995.00	0.00	1,452,995.00	1,452,995.00	1,452,995.00	1,452,995.00	1,452,995.00	1,452,995.00	392,307.73	392,307.73	392,307.73	0.00	0.00
3900	2310 Premisas de Vestir	0000	339,953.00	339,953.00	0.00	339,953.00	339,953.00	339,953.00	339,953.00	339,953.00	339,953.00	110,815.10	110,815.10	110,815.10	0.00	0.00
4000	3100 Productos de Papel y Cartón	0000	600,000.00	600,000.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	162,339.55	162,339.55	162,339.55	0.00	0.00
4100	3300 Productos de Artes Gráficas	0000	162,339.55	162,339.55	0.00	162,339.55	162,339.55	162,339.55	162,339.55	162,339.55	162,339.55	0.00	0.00	0.00	0.00	0.00
4200	4000 Llaveros y Cadenas de Aire	0000	218,891.00	218,891.00	0.00	218,891.00	218,891.00	218,891.00	218,891.00	218,891.00	218,891.00	0.00	0.00	0.00	0.00	0.00
4300	5000 Gasolina	0000	105,071.75	105,071.75	0.00	105,071.75	105,071.75	105,071.75	105,071.75	105,071.75	105,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75
4400	5200 Cables	0000	999,378.00	999,378.00	0.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40
4500	5600 Productos de Material Plástico	0000	240,000.00	240,000.00	0.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
4600	1160 Elementos de Limpieza y Aseo Personal	0000	200,000.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	238,480.00	238,480.00	238,480.00	238,480.00	238,480.00
4700	1200 Utensilios de Escritorio, Oficina y Escribanía	0000	443,462.00	443,462.00	0.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00	199,070.05	199,070.05	199,070.05	199,070.05	199,070.05
4800	1400 Repuestos y Accesorios	0000	100,000.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	443,462.00	443,462.00	443,462.00	443,462.00	443,462.00
4900	2000 Equipos para Computación	0000	14,821.00	14,821.00	0.00	14,821.00	14,821.00	14,821.00	14,821.00	14,821.00	14,821.00	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87
5000	2400 Beneficios Especiales	0000	149,200.00	149,200.00	0.00	149,200.00	149,200.00	149,200.00	149,200.00	149,200.00	149,200.00	39,660.00	39,660.00	39,660.00	39,660.00	39,660.00
5100	Recursos Propios	0000	64,320.00	64,320.00	0.00	64,320.00	64,320.00	64,320.00	64,320.00	64,320.00	64,320.00	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43
5200	1407 5800 Otros	0000	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	0.00	0.00	0.00	0.00	0.00
5300	1407 8000 Otros	0000	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	1,407,980.00	0.00	0.00	0.00	0.00	0.00
5400	1407 8000 Otros	0000	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	4,332,629.34	4,332,629.34	4,332,629.34	4,332,629.34	4,332,629.34
5500	2002 000 002 SERVICIOS DE HOSPITALIZACION PRIORIZADA	0000	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	14,656,166.00	4,332,629.34	4,332,629.34	4,332,629.34	4,332,629.34	4,332,629.34
5600	110 Ingresos y Compromisos	0000	3,340,146.00	3,340,146.00	169,330.00	19,822,727.00	19,822,727.00	19,822,727.00	19,822,727.00	19,822,727.00	19,822,727.00	12,822,727.00	12,822,727.00	12,822,727.00	4,891,432.72	4,891,432.72
5700	100 Ingresos y Compromisos	0000	3,340,146.00	3,340,146.00	169,330.00	19,822,727.00	19,822,727.00	19,822,727.00	19,822,727.00	19,822,727.00	19,822,727.00	12,822,727.00	12,822,727.00	12,822,727.00	4,891,432.72	4,891,432.72
5800	300 Productos de Artes Gráficas	0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	3,340,146.00	3,340,146.00	3,340,146.00	3,340,146.00	3,340,146.00
5900	100 Productos Químicos	0000	56,642.00	56,642.00	0.00	56,642.00	56,642.00	56,642.00	56,642.00	56,642.00	56,642.00	451,138.34	451,138.34	451,138.34	451,138.34	451,138.34
6000	110 Productos Farmacéuticos y Medicamentos Varios	0000	56,642.00	56,642.00	0.00	56,642.00	56,642.00	56,642.00	56,642.00	56,642.00	56,642.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00
6100	100 Adhesivos	0000	729,292.00	729,292.00	0.00	729,292.00	729,292.00	729,292.00	729,292.00	729,292.00	729,292.00	644,108.38	644,108.38	644,108.38	644,108.38	644,108.38
6200	110 Ingresos	0000	3,790,302.00	3,790,302.00	0.00	3,790,302.00	3,790,302.00	3,790,302.00	3,790,302.00	3,790,302.00	3,790,302.00	0.00	0.00	0.00	0.00	0.00
6300	100 Ingresos	0000	3,790,302.00	3,790,302.00	0.00	3,790,302.00	3,790,302.00	3,790,302.00	3,790,302.00	3,790,302.00	3,790,302.00	0.00	0.00	0.00	0.00	0.00
6400	100 Ingresos	0000	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	0.00	0.00	0.00	0.00	0.00
6500	100 Ingresos	0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00
6600	10 Instrumental Médico Quirúrgico Menor	0000	113,347.00	113,347.00	0.00	113,347.00	113,347.00	113,347.00	113,347.00	113,347.00	113,347.00	0.00	0.00	0.00	0.00	0.00



Ejecución de Gastos por Estructura Programática

Objeto del Gasto	Tr. Inicial	Ppto. Inicial	Vigentes	Disponible	Pre-compromiso	Recomprom. Verificado Aprobado	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago	At. Pz
78030 Instrumentos Médicos para Laboratorio	0000	39,941.00	30,641.00	0.00	30,641.00	30,641.00	30,641.00	30,641.00	0.00	0.00	0.00	0.00
39730 Materiales Químicos y Materiales Médicos	0000	2,127,239.00	2,127,239.00	0.00	1,584,239.00	1,182,875.00	1,584,239.00	1,584,239.00	1,182,875.00	1,182,875.00	1,182,875.00	0.00
39570 Materiales Químicos y Materiales Médicos	0000	3,326,664.00	3,326,664.00	0.00	2,256,054.00	1,676,229.00	2,256,054.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	0.00
42410 Equipo Médico, Software, Hardware y Periferia de Computación	0000	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Objeto del Gasto	Tr. Inicial	Ppto. Inicial	Vigentes	Disponible	Pre-compromiso	Recomprom. Verificado Aprobado	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago <th>At. Pz</th>	At. Pz
201000003 SERVICIOS DE HOSPIITALIZACION NO PRIORIZADA	0000	2,448,519.00	2,320,899.00	166,620.00	2,154,079.00	2,154,079.00	2,154,079.00	2,154,079.00	0.00	0.00	0.00	0.00
Org: 001	2,448,519.00	2,320,899.00	166,620.00	166,620.00	2,154,079.00	2,154,079.00	2,154,079.00	2,154,079.00	0.00	0.00	0.00	0.00
24110 Servicios Complementarios	0000	2,548,519.00	2,320,899.00	166,620.00	2,154,079.00	2,154,079.00	2,154,079.00	2,154,079.00	1,274,559.00	1,274,559.00	1,274,559.00	330,800.00
31110 Productos Farmacológicos y Biológicos	0000	316,072.00	316,072.00	316,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32100 Muebles y Teks	0000	296,338.00	296,338.00	296,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,800.00
33300 Productos de Artes Gráficas	0000	39,932.00	39,932.00	39,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,800.00
35200 Administraciones	0000	56,842.00	56,842.00	56,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,072.00
35210 Reservas	0000	177,400.00	177,400.00	177,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,932.00
35220 Reservas	0000	399,202.00	399,202.00	399,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35230 Reservas	0000	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35240 Reservas	0000	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35250 Reservas	0000	168,620.00	168,620.00	168,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35260 Reservas	0000	14,837.00	14,837.00	14,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Reservas	0000	13,347.00	13,347.00	13,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35280 Reservas	0000	152,641.00	152,641.00	152,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,837.00
35290 Reservas	0000	152,173.00	152,173.00	152,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35300 Reservas	0000	499,646.00	499,646.00	499,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Objeto del Gasto	Tr. Inicial	Ppto. Inicial	Vigentes	Disponible	Pre-compromiso	Recomprom. Verificado Aprobado	Compromiso Verificado	Compromiso Aprobado	Devengado Verificado	Devengado Aprobado	Pago <th>At. Pz</th>	At. Pz
201000004 SERVICIOS DE CONSULTA EXTERNA PRIORIZADA	0000	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Org: 11	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2405262400	2,405,624.00	2,405,624.00	2,405,624.00	2,405,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
240662400	2,406,624.00	2,406,624.00	2,406,624.00	2,406,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
240862400	2,408,624.00	2,408,624.00	2,408,624.00	2,408,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
241062400	2,410,624.00	2,410,624.00	2,410,624.00	2,410,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
241262400	2,412,624.00	2,412,624.00	2,412,624.00	2,412,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
241462400	2,414,624.00	2,414,624.00	2,414,624.00	2,414,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
241662400	2,416,624.00	2,416,624.00	2,416,624.00	2,416,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
241862400	2,418,624.00	2,418,624.00	2,418,624.00	2,418,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
242062400	2,420,624.00	2,420,624.00	2,420,624.00	2,420,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
242262400	2,422,624.00	2,422,624.00	2,422,624.00	2,422,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
242462400	2,424,624.00	2,424,624.00	2,424,624.00	2,424,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
242662400	2,426,624.00	2,426,624.00	2,426,624.00	2,426,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
242862400	2,428,624.00	2,428,624.00	2,428,624.00	2,428,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
243062400	2,430,624.00	2,430,624.00	2,430,624.00	2,430,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
243262400	2,432,624.00	2,432,624.00	2,432,624.00	2,432,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
243462400	2,434,624.00	2,434,624.00	2,434,624.00	2,434,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
243662400	2,436,624.00	2,436,624.00	2,436,624.00	2,436,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
243862400	2,438,624.00	2,438,624.00	2,438,624.00	2,438,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
244062400	2,440,624.00	2,440,624.00	2,440,624.00	2,440,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
244262400	2,442,624.00	2,442,624.00	2,442,624.00	2,442,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
244462400	2,444,624.00	2,444,624.00	2,444,624.00	2,444,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
244662400	2,446,624.00	2,446,624.00	2,446,624.00	2,446,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
244862400	2,448,624.00	2,448,624.00	2,448,624.00	2,448,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
245062400	2,450,624.00	2,450,624.00	2,450,624.00	2,450,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
245262400	2,452,624.00	2,452,624.00	2,452,624.00	2,452,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
245462400	2,454,624.00	2,454,624.00	2,454,624.00	2,454,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
245662400	2,456,624.00	2,456,624.00	2,456,624.00	2,456,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
245862400	2,458,624.00	2,458,624.00	2,458,624.00	2,458,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
246062400	2,460,624.00	2,460,624.00	2,460,624.00	2,460,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
246262400	2,462,624.00	2,462,624.00	2,462,624.00	2,462,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
246462400	2,464,624.00	2,464,624.00	2,464,624.00	2,464,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
246662400	2,466,624.00	2,466,624.00	2,466,624.00	2,466,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
246862400	2,468,624.00	2,468,624.00	2,468,624.00	2,468,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
247062400	2,470,624.00	2,470,624.00	2,470,624.00	2,470,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
247262400	2,472,624.00	2,472,624.00	2,472,624.00	2,472,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
247462400	2,474,624.00	2,474,624.00	2,474,624.00	2,474,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
247662400	2,476,624.00	2,476,624.00	2,476,624.00	2,476,624.00	1,940,634.00	1,940,634.00	1,940,634.00	1,940,634.00	0.00	0.00	0.00	0.00
24												



Objeto del Gasto	Trf Baja	Prio Inicial	Vigente	Disponible	Pre- compromiso	Precompromiso Verificado Aprobado	Compromiso Verificado	Compromiso Aprobado	Devolupado Verificado	Devolupado Aprobado	Pago	Pago Aprobado
11 Tesoro Nacional			3,322,897.00	469,977.45	2,852,919.55	1,585,552.31	2,852,919.55	1,585,552.31	1,061,963.65	1,061,963.65	0.00	67,716.05
24110 Saegras y Componentes	0000		3,322,897.00	469,977.45	2,852,919.55	1,585,552.31	2,852,919.55	1,585,552.31	1,061,963.65	1,061,963.65	0.00	67,716.05
33110 Productos Alimenticios Y Bebidas	0000		289,000.00	0.00	289,000.00	289,000.00	289,000.00	289,000.00	289,000.00	289,000.00	0.00	50,830.00
35251 Reactivos	0000		654,250.00	0.00	654,250.00	654,250.00	654,250.00	654,250.00	0.00	0.00	0.00	0.00
35253 Reactivos	0000		64,452.00	0.00	64,452.00	64,452.00	64,452.00	64,452.00	0.00	0.00	0.00	0.00
38200 Orogano Mécico	0000		284,848.00	0.00	284,848.00	284,848.00	284,848.00	284,848.00	0.00	0.00	0.00	0.00
38200 Orogano Mécico	0000		115,203.00	0.00	115,203.00	115,203.00	115,203.00	115,203.00	0.00	0.00	0.00	0.00
38200 Orogano Mécico	0000		110,382.00	0.00	110,382.00	110,382.00	110,382.00	110,382.00	0.00	0.00	0.00	0.00
38200 Orogano Mécico	0000		449,022.00	110,382.00	338,640.00	0.00	0.00	0.00	115,203.00	115,203.00	0.00	0.00
81100 Elementos de Limpieza y Aseo Personal	0000		112,811.00	0.00	112,811.00	112,811.00	112,811.00	112,811.00	0.00	0.00	0.00	0.00
8510 Instrumental Médico Quirúrgico Menor	0000		17,100.00	1.95	17,098.05	17,098.05	17,098.05	17,098.05	0.00	0.00	0.00	0.00
8520 Instrumental y Materie para Laboratorio	0000		101,372.00	0.00	101,372.00	101,372.00	101,372.00	101,372.00	17,185.05	17,185.05	17,185.05	17,185.05
8530 Material Médico Quirúrgico Menor	0000		64,819.00	0.00	64,819.00	64,819.00	64,819.00	64,819.00	0.00	0.00	0.00	0.00
8590 Otro Instrumental, Accesorios y Material Médico	0000		350,380.00	0.00	350,380.00	350,380.00	350,380.00	350,380.00	0.00	0.00	0.00	0.00
8910 Equipo Médico, Saneamiento, Hospedaje e Instrumental	0000		310,437.00	0.00	310,437.00	310,437.00	310,437.00	310,437.00	350,380.00	350,380.00	350,380.00	350,380.00
20.00.000.009	0000		388,686.00	388,686.00	0.00	0.00	0.00	0.00	280,102.00	280,102.00	280,102.00	280,102.00
			1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
11 Tesoro Nacional			1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	0.00	0.00
8200 Orogano Mécico	0000		1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	0.00	0.00
			227,387,320.00	154,307,054.69	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	75,883,685.57	75,883,685.57	75,883,685.57	75,883,685.57
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	78,103,192.25	78,103,192.25	78,103,192.25	78,103,192.25
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00
					154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69	154,307,054.69
					91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19	91,699,695.19
					83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31	83,105,412.31
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					1,933,897.00	1,933,897.00	1,933,897.00	1,933,897.00	1,743,503.00	1,743,503.00	1,743,503.00	1,743,503.00
					288,102,293.00	288,102,293.00	288,102,293.00	288,102,293.00	288,10			